

**TONBRIDGE CEMETERY**  
**CUMULATIVE MANAGEMENT INFORMATION SUMMARY**  
**1ST APRIL 2007 TO 31ST MAY 2007**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.07 - 31.05.07	<b>ACTUAL</b> 01.04.07 - 31.05.07
TOTAL EXPENDITURE	28,500	27,473
TOTAL INCOME	(6,900)	(8,030)
DEFICIT/(SURPLUS)	21,600	19,443

<b>KEY PERFORMANCE INDICATORS</b>			
	<b>INCOME</b>		<b>USAGE</b>
	<b>07-08 PROFILE</b>	<b>07-08 ACTUAL</b>	<b>07-08 ACTUAL</b>
PURCHASE of GRAVES	(1,200)	(1,398)	3
INTERMENTS(Earthen Grave)	(3,350)	(3,780)	7
MEMORIAL PERMITS	(620)	(603)	9
LEASE Columbaria Vaults/Plaques	(1,650)	(1,410)	5
USE of CHAPEL	(725)	(000)	0
<b>TOTAL</b>	<b>(7,545)</b>	<b>(7,191)</b>	<b>24</b>

## NOTES:

All income is net of VAT

